



# perfectpac limited

Regd. Off: 910, Chiranjiv Tower, 43-Nehru Place, New Delhi-110019

CIN No. : L72100DL1972PLC005971

Tel: 011-2644 1015-17, Fax : 011-2644 1018

website : www.perfectpac.com, e-mail: complianceofficer@perfectpac.com

July 28, 2021

<b>BSE Ltd.,</b> Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai – 400001 Scrip Code No. <b>526435</b>	<b>The Calcutta Stock Exchange Limited,</b> 7, Lyons Range, Kolkata 700001 Stock Code <b>026097</b>
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**Sub: Outcome-Unaudited Financial Results for the Quarter ended June 30, 2021**

Dear Sir,

Pursuant to the provisions of the Regulation 33 read with Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirement) Regulations, 2015 (the "Listing Regulations"), we wish to inform you that the Board of Directors of the Company at its meeting held today at 12:00 Noon and concluded at 01:20 p.m., inter-alia, approved the Un-audited Financial Results of the Company for the quarter ended June 30, 2021.

Pursuant to the provisions of the Listing Regulations, we enclose copies of the following:-

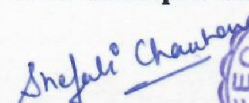
- (a) The Un-audited Financial Results for the quarter ended June 30, 2021.
- (b) Limited Review Report for Un-audited Financial Results for the said period.

The Results will be published in the newspaper pursuant to Regulation 47 (1) (b) of the aforesaid regulations.

This is for your information and records.

Thanking you,

Yours faithfully,  
For Perfectpac Limited

  
**Shefali Chauhan**  
Company Secretary



**Encl: as above**



## QUARTERLY AND YEAR TO DATE LIMITED REVIEW REPORT ON UNAUDITED RESULTS

### TO THE BOARD OF DIRECTORS OF PERFECT PAC LIMITED

1. We have reviewed the accompanying statement of unaudited financial results of **PERFECTPAC LIMITED** for the quarter ended 30<sup>th</sup> June, 2021 being submitted by the Company pursuant to the requirements of regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements), Regulations, 2015.
2. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015(as amended) including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For V S S A & Associates**  
Chartered Accountants  
Firm Registration No 012421N

**Samir  
Vaid**

Digitally signed by  
Samir Vaid  
Date: 2021.07.28  
13:36:51 +05'30'

Place: New Delhi  
Dated: July 28, 2021  
UDIN: 21091309AAAAEK2185

**Samir Vaid**  
Partner  
Membership No. 091309



**PERFECTPAC LIMITED**

Regd. Office: 910, Chiranjiv Tower-43, Nehru Place, New Delhi - 110019

Phone No. 011-26441015-18, Website: www.perfectpac.com

Email: complianceofficer@perfectpac.com, CIN No.: L72100DL1972PLC005971

**STATEMENT OF UN-AUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED JUNE 30, 2021****(Rs. In lakhs except EPS)**

		Quarter Ended			Year Ended
		30.06.2021	31.03.2021	30.06.2020	31.03.2021
		Un-audited	Audited	Un-audited	Audited
1	Revenue from Operations	1,749.56	2,464.23	619.22	6,590.14
2	Other Income	0.36	7.08	1.55	51.34
3	<b>Total Revenue ( 1 + 2 )</b>	<b>1,749.92</b>	<b>2,471.31</b>	<b>620.77</b>	<b>6,641.48</b>
4	<b>Expenses</b>				
a)	Cost of materials consumed	1,345.09	1,843.73	407.04	4,749.25
b)	Purchase of Stock-in-Trade	-	-	-	-
c)	Changes in Inventories of Finished Goods and Work-in-Progress and Stock-in-Trade	(7.17)	(15.69)	18.93	10.16
d)	Employees Benefits Expense	166.57	203.01	104.03	681.66
e)	Finance Costs	21.26	19.12	8.96	51.62
f)	Depreciation and amortization expense	54.63	46.23	34.22	180.06
g)	Other Expenses	181.67	300.11	112.88	860.95
	<b>Total Expenses</b>	<b>1,762.05</b>	<b>2,396.51</b>	<b>686.06</b>	<b>6,533.70</b>
5	<b>Profit before Exceptional Items and Tax ( 3 - 4 )</b>	<b>(12.13)</b>	<b>74.80</b>	<b>(65.29)</b>	<b>107.78</b>
6	Exceptional items	-	-	-	-
7	<b>Profit before tax ( 5 - 6 )</b>	<b>(12.13)</b>	<b>74.80</b>	<b>(65.29)</b>	<b>107.78</b>
8	<b>Tax expenses</b>				
a)	Current Tax (including Prior Period Tax Adjustment and net of MAT Credit Entitlement)	-	11.21	-	16.35
b)	MAT Credit Entitlement	-	2.01	-	(1.05)
c)	Deferred Tax	(5.21)	4.16	(18.16)	15.31
9	<b>Profit for the period ( 7 - 8 )</b>	<b>(6.92)</b>	<b>57.42</b>	<b>(47.13)</b>	<b>77.17</b>
10	<b>Other comprehensive income</b>				
i)	Items that will not be reclassified to profit or loss	-	5.96	-	5.96
ii)	Income tax relating to items that will not be classified to profit or loss	-	(1.55)	-	(1.55)
iii)	Items to be reclassified subsequently to profit or loss	-	-	-	-
iv)	Income tax relating to items that will be classified to profit or loss	-	-	-	-
11	<b>Total Comprehensive Income for the period [comprising Profit/(Loss) for the period (after tax) and other comprehensive income (after tax)]</b>	<b>(6.92)</b>	<b>61.83</b>	<b>(47.13)</b>	<b>81.58</b>
12	<b>Paid-up equity share capital (Face value of Rs. 10/- per share)</b>	<b>133.26</b>	<b>- 133.26</b>	<b>133.26</b>	<b>133.26</b>
13	<b>Earnings per share (EPS) (Face value of Rs. 10/- per share)</b>				
-	<b>Basic and diluted EPS (Not annualized)</b>	<b>(0.52)</b>	<b>4.31</b>	<b>(3.54)</b>	<b>5.79</b>



*Signature*



**Notes:-**

1	The above un-audited financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on July 28, 2021. The Statutory Auditors of the Company have carried out audit of the aforesaid results.
2	These financial results have been prepared in accordance with the recognition and measurement principles of Indian Accounting Standard ("Ind AS") prescribed under Section 133 of the Companies Act, 2013 ("The Act") read with relevant rules issued thereunder and the other accounting principles generally accepted in India and in accordance with the requirements of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
3	<p>During the quarter ended 30 June 2021, India experienced a "second wave" of COVID-19, with a significant surge in COVID-19 cases and major disruption in economic activity.</p> <p>The final impact of the global health pandemic continues to be uncertain and the actual impact on these financial results may be different than that estimated based on the conditions prevailing as at the date of approval of these financial results. Given the dynamic and evolving nature of pandemic, the management will continue to closely monitor the material changes in the macro-economic factors impacting the operations of the Company.</p>
4	The Company is primarily engaged in packaging in India. As such there is only one reporting segment as per Ind AS 108- "Operating Segments".
5	Figures have been regrouped/rearranged wherever considered necessary.
6	These Financial Results are available under Investors section of our website at <a href="http://www.perfectpac.com">www.perfectpac.com</a> and under Financial Results at Corporate section of BSE at <a href="http://www.bseindia.com">www.bseindia.com</a> .

Place: New Delhi

Date: 28.07.2021

Sanjay Rajgarhia  
Managing Director